

For more information visit our website www.lakeofthewoods.ca

TOWNSHIP OF LAKE OF THE WOODS TAX NOTIFICATION FOR 2012

Municipal Office is located at 211 4th St PO Box 427 Rainy River, ON POW 1L0 Phone & Fax 807 852-3529 normal office hours 8:30 to 4:30 Monday to Friday.

US Mailing Address: PO Box: 1057 Baudette MN 56623.

TAXES ARE DUE, WITH THIS NOTICE IN CANADIAN FUNDS. **There is a charge for US Funds** the US\$ is .98 to the Canadian \$ (i.e. bill is \$100 and you send US Funds then divide the amount by .98 (100/.98 = \$102.04 US to equal \$100 Canadian) **we reserve the right to change this rate should the US \$ increase or decrease**. The tax due date for this year is July 27, 2012. Penalty at the rate of 1.25% per month or fraction thereof is added to outstanding taxes on the 1st day of each month. Payments are to be made payable to TOWNSHIP OF LAKE OF THE WOODS. For those with CIBC or Credit Union telephone banking (we are looking into other banks for this service as well) you can pay under "LAKE OF THE WOODS TOWNSHIP TAX" you must use your tax account number i.e. T00018, K0418, L00218 or M00256.

EXPENDITURES	AND		REVENUES	FOR 2012	
	AMOUNT \$	%		AMOUNT \$	%
Capital & Operating					
General Government	127557	11.39	Taxation	504671	43.43
Protection to Persons	114178	10.19	Canada Grants	20000	1.72
Transportation	351444	31.38	Ontario Grants	581043	50.00
Environment	83554	7.46	User Charges	8225	0.71
Health	166326	14.85	Permits, Fines etc	25550	2.20
Social & Family	75201	6.71	Investment Income	14217	1.22
Social Housing	84927	7.58	Other Municipalities	8350	0.72
Recreation	82018	7.32	Other revenue	0	0.00
Planning & Development	34795	3.11			
Totals	1120001	100.00		1162056	100.00

TAX RATES

The total tax rates are reduced from 2011 by 1.38% to pass through the reduction in education rates residential rate is .00724000 which is less than the tax rate in place since 2004. Commercial & other rates have reduced as well. **2012 is a reassessment year and your actual taxes may be higher or lower due to a change in your assessment. Schedule 3 Capping Reports for Capped Class are not included as all properties are at their CVA tax rate.**

DUMP HOURS 10am to 3pm each day: Morson Tuesday, Thursday & Saturday. **Bergland** Sunday, Wednesday & Friday **CLOSED ON ALL STATUTORY HOLIDAYS. In the winter the dumps are closed on Thursdays & Fridays.**

2011 Financial Reports are available for inspection in the municipal office during normal office hours.

USE the 911 SYSTEM FOR FIRE, AMBULANCE & POLICE CALL 911; please ensure you know your home address.

Emergency Response: An emergency response plan is in place. The Township has maintained the essential level for emergency response program. **BE AWARE OF WHAT TO DO IN AN EMERGENCY. We have brochures such as "Be prepared not scared" Survival Kit information etc. SMOKE ALARMS are required on each level of dwellings IT IS THE LAW. THIS INCLUDES CABINS AND RESORTS. BE SURE TO CHECK YOU ALARM EACH MONTH. FIRE PERMITS are required during fire season. IF IT IS WINDY DO NOT BURN.**

The West Rainy River District Fire Service was formed by amalgamating the Dawson , Rainy River and Lake of the Woods Fire Departments. AND We continue to look for volunteers to serve on our fire department if interested please call the office.

BUILDING PERMITS ARE REQUIRED: For applications forms kindly contact the Municipal Office. For other information & inspections contact the Chief Building Official can be reached through the Township office or Frank Berg @ 275-8411 (cell) or 852-1177. Application forms are on our website.

OFFICIAL PLAN & ZONING BY-LAW both of which govern buildings & the use of property within the Township. For consent or zoning changes, the application forms are on our website. **These documents are being updated and public input is required for this process to work properly a public meeting will be held in July, please attend and offer your input.**

2012 CAPITAL ITEMS INCLUDE: New furnace in municipal garage. A donation for a new mammogram at Riverside Health Care Facilities in Fort Frances.

RAINY RIVER HOUSE: is a project to construct a housing unit to provide accommodation for temporary doctors to ensure we have coverage by full time doctors. Donations are being received by the Town of Rainy River on behalf of our communities. Further information is available at www.rainyriver.ca please consider donating to this worthy cause. It will help ensure we continue to have doctors in our community.

SECTION 300 THE MUNICIPAL ACT PUBLIC REPORT
ON IMPROVEMENTS TO EFFICIENCY AND EFFECTIVENESS
AND BARRIERS TO ACHIEVING EFFICIENCY AND EFFECTIVENESS FOR THE YEAR 2011

IMPROVEMENTS TO EFFICIENCY AND EFFECTIVENESS

- 1) Worked with the Town of Rainy River & Twp of Lake of the Woods to amalgamate our three fire departments into the West Rainy River District Fire Service.
- 2) We continue to updated our municipal website (www.lakeofthewoods.ca)
- 3) Kept to zero the days on non-compliance at our two landfill sites.
- 4) Worked with the Town of Rainy River, Twp of Lake of the Woods & Big Grassy First Nation to plan construction of locum doctor housing to keep medical coverage in the area.
- 5) Appointed a new Fire Chief and new Deputy Fire Chief as part of the West Rainy River District Fire Service.

BARRIERS TO EFFICIENCY AND EFFECTIVENESS

- 1) Provincial downloading continues to put pressure on local services because of funding requirement's to pay the downloaded services.
- 2) Provincial reporting requirements, consuming time and resources along with new requirements for PSAB standards continued to increase the work load and decrease staff efficiencies.
- 3) Lack of funding to complete local needs, District Social Services Board is requiring an every increasing amount of funding and refusal to cut their budgets.

LAKE OF THE WOODS TWP PERFORMANCE MEASUREMENTS INFORMATION Comparing 2010/2011

	2010	2011
LOCAL GOVERNMENT:		
1.1 a) Operating costs for governance & corporate management as a percentage of total municipal operating costs.	7.4%	7.2%
b) Total costs for governance & corporate management as a percentage of total municipal operating costs.	6.3%	5.9%
FIRE:		
2.1 a) Operating costs for fire services per \$ 1,000 of assessment.	\$0.41	\$0.40
b) Total costs for fire services per \$ 1,000 of assessment.	\$0.55	\$0.53
2.2 Number of residential fire related civilian injuries per 1000 persons	0	0
2.3 Number of residential fire related civilian injuries averaged over 5 years per 1000 persons	0	0
2.4 Number of residential fire related civilian fatalities per 1000 persons	0	0
2.5 Number of residential fire related civilian fatalities averaged over 5 years per 1000	0	0
2.6 Number of residential structural fires per 1000 households.	0	0
POLICE:		
3.1 a) Operating costs for police services per household.	\$169.62	\$182.34
b) Total costs for police services per household.	\$169.62	\$182.34
3.2 Violent Crime rate per 1,000 person	14.035	0.000
3.3 Property Crime rate per 1,000 person	56.140	53.719
3.4 Total Crime rate per 1,000 person (Criminal Code offences, excluding traffic),	3.509	57.851
3.5 Number of youths charged per 1,000 youths	1	0
BUILDING PERMITS AND INSPECTIONS		
4.1 a) Operating cost for building permits and inspections services per \$1000 of construction activity		\$66.50
b) Total cost for building permits and inspections services per \$1000 of construction activity		\$66.50
4.2 Median number of days to review a complete building permit application and issue a permit or not issue a permit & provide reasons for refusal. a) Category 1: House (Categories 2, 3 & 4 Not Applicable)	1	
ROADS:		
4.1 a) Operating cost for paved roads (hard top) per lane kilometre	\$353.51	\$323.16
b) Total cost for paved roads (hard top) per lane kilometre	\$1247.95	\$1498.51
4.2 a) Operating cost for unpaved (loose top) roads per lane kilometre	\$1232.44	\$1272.79
b) Operating cost for unpaved (loose top) roads per lane kilometre	\$1666.04	\$1754.52
4.3 a) & b) Operating costs & Total Costs for bridges and culverts per square metre of surface area		\$986.08
4.4 a) Operating costs for winter control maintenance of roadways per lane kilometre maintained in winter	\$149.90	\$147.8
b) Operating costs for winter control maintenance of roadways per lane kilometre maintained in winter	\$213.55	\$241.01
4.5 Percentage of paved lane kilometres where condition is rated as good to very good	94.6%	97.3%
4.6 Percentage of bridges and culverts where the condition is rated as good to very good	100.0%	100.0%
4.7 Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	100%	100%
TRANSIT: THE MUNICIPALITY DOES NOT OFFER THIS SERVICE.		
6.1 & 6.2 are not applicable	N/A	N/A
ENVIRONMENT:		
Waste Water: Storm Water: Drinking Water: MUNICIPALITY DOES NOT OFFER THESE SERVICES.		
7.1 to 7.5, 8.1 & 8.2, 9.1 to 9.5 are not applicable	N/A	N/A
SOLID WASTE: (MOE= Ministry of Environment)		
9.1 a) Operating Costs for garbage collection per tonne or per household.	\$58.86	\$61.96
b) Total Costs for garbage collection per tonne or per household.	\$58.86	\$61.96
9.2 a) Operating Costs for garbage disposal per household.	\$60.61	\$55.22
b) Total Costs for garbage disposal per household.	\$60.61	\$55.22
9.3 a) & b) Operating costs & total costs for solid waste diversion (recycling) per household.	N/A	N/A
9.4 a) & b) Average operating costs & total costs for solid waste management (collection disposal & diversion) per household.	N/A	N/A
9.5 Number of complaints received in a year concerning the collection of garbage and recycled materials per 1000 households	NONE	NONE
9.6 Total number of solid waste management sites owned by the municipality with a Ministry of Environment Certificate of Approval	2	2
9.7 Number of days per year when a MOE compliance order for remediation concerning an air or groundwater standard was in effect for a municipality owned solid waste facility, by facility.	Bergland 0/0 days Morson 0/0days	
9.8 Percentage of residential solid waste diverted for recycling	0%	0%
9.9 Percentage of residential solid waste diverted for recycling (based on combined residential & ICI tonnage)	0%	0%
PARKS & RECREATION		
10. 1 a) & b) Operating costs & total costs for parks & for recreation programs per person	N/A	\$74.53
10.2 a) & b) Operating costs & total costs for recreation programs per person	N/A	N/A
10.3 a) Operating costs for recreation facilities per person	\$127.32	\$181.46
b) Total costs for recreation facilities per person	\$198.39	\$266.17
10.4 a) Operating costs for parks, recreation programs & recreation facilities (Subtotal)	\$127.32	\$181.46
b) Total costs for parks, recreation programs & recreation facilities (Subtotal)	\$198.39	\$266.17
10.5 Total kilometers of trails and total kilometers of trails per 1000 person	3.509	4.132
10.6 Hectares of open space and hectares of open space per 1000 persons total ha 12	42.105 ha	49.587ha
10.7 Total participant hours for recreation programs per 1000 persons	N/A	N/A
10.8 Square metres of indoor recreation facility space and square metres of indoor recreation facility space per 1000 persons (municipally owned)	NONE	NONE
10.9 Square metres of outdoor recreation facility space and square metres of recreation facility space per 1000 persons (municipally owned) (971 sq m)	3859.6	4012.397
LIBRARY SERVICES		
11.1 a) & b) Operating costs & total costs for libraries per person	\$12.70	\$15.37
11.2 a) & b) Operating costs & total costs for libraries per use	N/A	N/A
11.3 Library uses per person	N/A	N/A
11.4 Electronic library uses as a percentage of total library uses	N/A	N/A
11.5 Non-electronic uses as a percentage of total library uses	N/A	N/A
LAND-USE PLANNING:		
12.1 Percentage of new lots, blocks and/or units with final approval which is located within settlement areas	0%	0%
12.2 Percentage of land designated for agricultural purposes which was not re-designated for other uses this year	100%	100%
12.3 Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to base year 2000	100%	100%
12.4 Number of hectares of land originally designated for agriculture purposes which was re-designated for other uses during 2011	NIL	NIL
12.5 Number of hectares of land originally designated for agriculture purposes which was re-designated for other uses since 2000	NIL	NIL