

TOWNSHIP OF LAKE OF THE WOODS	2023	2023	2024	% of Total June 4 2024	
REVENUES	BUDGET	ACTUAL	BUDGET	page 1	Difference
Taxes	661952	664067	665260		3308
Minimum Taxes	2000	2425	2400		400
Tax write offs	-2360	-971	-2360		0
Garbage Collections Fees	61485	61489	61485		0
subtotal taxes	723077	727009	726785	38.77%	3708
Federal Gas Tax	80000	7861	70000		-10000
	0	0	0		0
Total Federal Grant	80000	7861	70000	3.73%	-10000
OMPF	656700	656700	654800		-1900
Livestock damages	0	0	0		0
OCIF Grant for Roads	100000	100000	100000		0
Court Cost Grant	1500	1532	1500		0
NOHFC Rink boards			41800		41800
NORDS	74345	74345	74345		0
Library Grant	3043	3043	3043		0
Drainage Grants	4500	0	4500		0
subtotal Ontario Conditional grants	183388	178919	225188		41800
subtotal Ontario TCA grants	0	0	0		0
total Ontario Grants	840088	835619	879988	46.94%	39900
Winter Control other custom work	500	0	500		0
MNR Crown Protection	35	40	40		5
Heliport grant	3500	3500	3500		0
Cemetery Revenues	2000	3625	2000		0
Culverts, snow fence etc	0	100	0		0
Commuted Drainage Charges	5000	0	5000		0
Consent fees	450	900	450		0
Total user fees & service charges	11485	8165	11490	0.61%	5
Photocopier	25	0	25		0
License, permits etc	623	840	623		0
Misc includes tax sales fees	3500	9707	3500		0
Building Permit Fees	5000	11131	5000		0
Ag Permit Fees	3500	6239	3500		0
Other Landfill fees	500	600	500		0
Locum House Rent	5600	5376	5600		0
Locum House Misc Revenues + donations	10	6	10		0
Rec Committee Projects	0	2006	0		0
sub total licenses permits etc	18758	35905	18758		0
Bergland Hall rents	785	595	785		0
Morson Hall rents	200	0	200		0
sub total rents etc	985	595	985		0
subtotal Licenses permits etc	19743	36500	19743		0
POA	5000	-322	5433		433
Penalty & Interest on taxes	8000	8863	8000		0
subtotal Fines & Penalties	13000	8541	13433		433
PERMITS, LICENSES & FINES	32743	45041	33176	1.77%	433
Bank Interest	45000	65576	45000		0
Locum House Interest	69		69		0
Cemetery Interest	900	3483	900		0
Reserve Interest Equip Fund	62617	90550	86113		23496
Bergland Dump Reserve	185	257	224		39
Morson Dump Reserve	2679	3719	3246		567
Dock Reserve	1327	1842	1607		280
Parking Lot Reserve Gov't Dock	1176	1769	1656		480
INVESTMENT INCOME	113953	167196	138816	7.40%	24863
Grading	4500	5347	4500		0
sub total roads other municipalities	4500	5347	4500		0
Landfill fees First Nations	3550	3949	3949		399
Plowing	5700	4525	5700		0

Fire Truck contributions	0	0	0		0
MUNICIPAL GRANTS	13750	13821	14149	0.75%	399
Sale of Vehicles etc	0	-1423	0		0
Locum House Donation & Fundraising	405	253	405		0
Tax sale lands & Donated Land Parkland	0	0	0		0
OTHER INCOME	405	-1169	405	0.02%	0
Total Revenues	1815501	1803543	1874809	100.00%	59308
EXPENDITURES GENERAL GOVERNMENT (Schedule 1)					
Total Expenses	122131	117086	154131		32000
Amortization	1457	1457	1457		0
Assessment Office	26998	26998	27249		250
Net General Gov't	150586	145542	182836	11.01%	32250
PROTECTION SERVICES					
Fire Services (Schedule 2)	49063	36867	53028		3965
Amortization	22241	21798	22241		0
Net Fire	71304	58665	75269		3965
Policing OPP	151220	151221	147946	total	-3274
Less Credit previous year	-813	-813	1995	amortization	2808 **
Policing	150407	150408	149941	289605	-466
Wolf Damage	0	0	0		0
Building Cost	16000	16274	16000		0
subtotal Protective inspection	16000	16274	16000		0
Total Protection	237711	225346	241210	14.52%	3499
TRANSPORTATION (Schedule 3)					
Roads Paved	3748	2024	3748		0
Amortization	90967	100555	100726		9759
Roads Unpaved	198307	205196	206573	Roads	8266
Amortization	91522	94687	93429	amortization	1906
Roads Bridges & Culverts	2200	879	2200	216958	0
Amortization	14280	14469	14348	net	68
Winter Control	67847	32721	67847	280368	0
Amortization	8455	8455	8455		0
	477326	458986	497326	29.94%	20000
ENVIRONMENT					
Garbage contract	66395	63306	66395		0
Dumps (Schedule 4)	47660	86865	89150		41490
Amortization	105	1615	2235		2130
subtotal Environment	114160	151786	157780	9.50%	43620
HEALTH SERVICES					
Health Unit	14473	14473	14473		0
Levy rebate		-1085			0
Net Health Unit levy	14473	13388	14473		0
Riverside Foundation			5000		5000
Locum House	4080	7618	4080		0
Amortization	1990	1990	1990		0
Total Locum House	6070	9608	6070		0
Heliport inspection	4200	4298	4400		200
Heliport plowing	1300	2221	1800		500
Ambulance	200733	200733	202574		1841
subtotal ambulance	206233	207252	208774		2541
Cemetery (Schedule 5)	5500	3952	5500		0
Net Health Services	232276	234200	239816	14.44%	7540
SOCIAL & FAMILY					
General Assistance	16374	19797	17147		773
Surplus Rebate	-18235	-18235	-7351		10884
Child Care	19797	16374	16475		-3322
subtotal Social & Family	17936	17936	26270	1.58%	8334 DSSAB
Social Housing	155293	155293	178124	10.72%	22831 22122
RECREATION					
Community Hall etc (Schedule 6)	44183	39449	44183		0
Amortization	44725	43138	44725		0

subtotal recreation	88908	82587	88908		0
Library	5027	5027	5027	**	0
subtotal recreation & culture	93935	87614	93935	5.65%	0
PLANNING & DEVELOPMENT					
OP & Zoning Update	80000	7861	30000		-50000
Consent & planning	200	0	200		0
subtotal Planning	80200	7861	30200		-50000
RR Future Dev Corp	1596	1575	2156		560
Economic Development Officer		0			0
Tourism Signs & Development	1500	79	1500		0
subtotal Commercial & industrial	3096	1654	3656		560
Drainage Maintenance & Supt	10000	0	10000		0
Interfunctional transfer roads	0	0	0		0
subtotal Drainage	10000	0	10000		0
subtotal Planning & Development	93296	9515	43856	2.64%	-49440
Total Expenditures less transfers	1572519	1486217	1661153	100.00%	88634

TOTALS					
Grand Total Revenues	1815501	1803543	1874809	net of TCA	59308
Grand Total Expenditures	1572519	1486217	1661153	1371548	88634
Unadjusted Surplus	242982	317325	213655	503261	-29326
Accumulated Surplus begin of yr	1034430	962950	936190		
Accumulated Surplus end of yr	1277412	1280275	1149845		

SURPLUS ADJUSTMENTS TO CASH					
Unadjusted Surplus	242982	317325	213655	surplus net of amort	
Allocation of Reserve Interest	-67984	-98137	-92847	-75950	-24863
Adjustments		-2043			0
Allocation to TCA/Reserves	-100000	-160000	-130000		-30000
Acquisition of TCAs	-484441	-408369	-342317		142124
Acquisition of TCA under construction	0	-108672	108672		108672
Amortization of TCAs	231930	288783	289605		57675
Accretion Expense	1000	35496	36561		35561
Allocation to Locum House Surplus	14	-1269	14		0
Surplus in Garbage Fees	4910	-3695	0		-4910
Adjusted Surplus	-171588	-140580	83345		254933
Opening Surplus	1248358	1076770	936190		-312168
CASH Ending Surplus (deficit)	1076770	936190	1019535		-57235
Garbage Surplus b of yr	0	0	0		0
Surplus (deficit) for yr	0	0	0		0
Surplus (deficit) for year	0	0	0		0

CAPITAL FUND EXPENDITURES					
Sharp Copier					0
Property acquired					
Digital Radios & flashlights 2024	333	3281			-333
Coverall etc 2024	3333		1167		-2166
SCBAs 2024	11667		3333		-8334
Turnout gear 2024	0	7756	7200		7200
Pump for pumper 2024	3333		2000		-1333
Lawn Mower		12415			0
Mower trailer		4131			0
Snow blower		3764			0
Skating Rink Boards 2024	0	6013	41800		41800
Morson Gov't Dock Lights	0	9302			0
Total Fire	18666	46662	13700		-4966
					0

Culvert replacements	35000	15579		-35000
OCIF road project resurface roads	100000	191749	100000	0
NORDS Surface Gravel various roads	148775	135408	74345	-74430
Dozer Blade		0		0
Mulcher	60400	0		-60400
Dock Replacement			3800	3800
Gov't Dock addition	96500	18971		-96500
Oscar Bay seawall	25100	0		** -25100
Total Transportation	344175	342736	174345	-169830

Total Recreation	121600	18971	45600	-76000
Grand Total Capital Expenditures	484441	408369	233645	-250796

CAPITAL FUND REVENUES

MDRAP Disaster	0	0	0	0
COVID 19 Oscar Bay	25100	0	0	-25100
NORDS Grant	148775	74345	74345	-74430
GAS Tax 2019-2021	0	0	0	0
OCIF grant	100000	100000	100000	0
Total Transportation Grants	273875	174345	174345	-99530

ICIP Covid Stream	100000		0	-100000
NOHFC	86850	0	41800	-45050
Total Recreation Capital Grants	186850	0	41800	-145050
Total Capital Revenues	460725	174345	216145	-244580
Township Share of Capital Cost	23716	234024	17500	-6216

	2023	2023	2024	share rate	difference
	Budget	Actual	Budget	%	
EDUCATION					
English Public	188943	189840	190461	80.797	1518
English Separate	10638	11487	11266	19.203	628
French Separate	37	37	37		0
less write offs	0	0	0		0
TOTALS	199618	201364	201764	100.00	2146

TOWNSHIP OF LAKE OF THE WOODS

	2024					
	MUNICIPAL		SCHOOL		TOTAL	
	TAXES		TAXES		TAXES	
Residential RTEP	575345	totals	164846		740191	0
Residential RTES	19224	594697	5508	170391	24732	765088
Residential RTFS	128		37		165	
COMM (OCCUPIED)	40061		29286		69347	
HYDRO CH	1036	41097	757	30043	1794	71141
COMM (VACANT)	365		267		631	
Industrial IT	66		108		174	
FARMLANDS FTPEP	3687		1056		4743	
FARMLANDS FTES	217	3904	62	1118	279	5022
Subtotal Taxes	640129		201927		842056	
RES & FARM RPEP PROV TENANT	2072		594		2666	
PIL Residential RG	324	2397	0	594	324	2990
PIL Commercial Gen CF	200		146		346	
PIL Commercial Gen CG	21506	21706	0	146	21506	21852
PIL Landfill HF	61		65		126	
Total PILs	24163		805		24968	
	664292	0	202732	0	867024	
Adjst	969		-969		0	
GRAND TOTAL PILS & TAXES	665260	0	201764	0	867024	

ASSESSMENT	TOTAL	TAX	WEIGHTED	RESIDNTL	TAX	TAX
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		RATIO	ASSMT	TX RATE	RATIO	RATE
Residential RTEP	107742491					
Residential RTES	3599972					
Residential RTFS	24000					
Total Residential	111366463	1.0000	111366463	0.534000	1.0000	0.534000
Comm (occupied) CT	3788937	1.980000	7502095	0.534000	1.980000	1.057321
Comm (new construction) XT	0	1.980000	0			
HYDRO CH	98000	1.980000	194040	0.534000	1.980000	1.057321
Comm (Vacant) CX	34500	1.980000	68310	0.534000	1.980000	1.057321
Industrial Taxable IT	12300	1.402982	17257		1.402982	
Farmlands FTEP	2761700					
Farmlands FTES	162400					
Total Farm	2924100	0.250000	731025	0.534000	0.250000	0.133500
Total Assessment	118224300		119879190			
RES & FARM RPEP PROV TENANT	388100					
	388100	1.000000	388100	0.534000		
PIL Residential RG	60700	1.000000	60700	0.534000	1.980000	1.057321
Landfill HF	8100	1.402982	11364	0.534000	1.402982	0.749193
PIL Commercial Gen CF	18900	1.980000	37422	0.534000	1.980000	1.057321
PIL Commercial Gen CG	2034000	1.980000	4027320	0.534000	1.980000	1.057321
subtotal	2509800					
Totals	120734100		124404096	Exempt	Total Assessment	5045200 125779300
TAX CALCULATION	TOTAL	TOTAL	or		Residential	
	REQUIRED	ASSESSMENT			rate	
TOTAL GEN LEVY 2024****	664318	124404096			0.534000	
2023 levy	660986	3332	2024 Rate		%	
TAX RATES	MUNICIPAL	EDUCATION	TOTAL %	2023 Rate	difference	difference
Residential	0.534000	0.153000	0.687000	0.687000	0.000000	0.00%
Comm includes CF & New Construction	1.057321	0.772929	1.830250	1.830250	0.000000	0.00%
Landfill HF	0.749193	0.802319	1.551512	1.551512	0.000000	0.00%
Comm Vacant	1.057321	0.772929	1.830250	1.830250	0.000000	0.00%
Industrial Taxable IT	0.534000	0.880000	1.414000	1.414000	0.000000	0.00%
Farmlands	0.133500	0.038250	0.171750	0.171750	0.000000	0.00%
	2023	2023	2024		difference	page 5
SCHEDULE 1 GENERAL GOVT	BUDGET	ACTUAL	BUDGET			
Council Remuneration	18000	19925	20000		2000 \$ =	
Council other payroll costs		414	420		420	
Travel & Conf	1000	1230	1230		230	1.00%
Mig etc	1000	1700	1700	486376	700	increase
Printing & Ads	600	59	50	same	-550	in taxes
Grant & Memberships	800	881	900	total rate	100	
Clerk-Treasurer Salary & benefits	69533	69817	58065	26663	-11468	
Conference & travel	500	478	500		0	
mlg etc	500		500		0	
Office Supplies	500	1300	1300		800	
Election Costs	0	0	0		0	
ASSET MANAGEMENT PLAN			40000			
Postage	1200	1153	1230		30	
Phone			538		538	
Printing & Ads & website	4000	5228	5200		1200	
Audit	23000	13610	15000		-8000	
Office Rent			6000		6000	
Insurance	810	864	810		0	
Bank Charges	688	429	688		0	

Amortization	1,457	1457	1,457	0
Totals	123588	118543	155588	32000
FIRE SERVICES SCHEDULE 2	2023	2023	2024	
FIRE	Budget	Actual	Budget	
Other Wages	2000	611	1500	-500
WSIB	2000	3104	3100	1100
Heat	5878	3111	3278	-2600
Building maintenance	0	140	0	0
Hydro	524	572	624	100
Building insurance	900		900	0
Amortization Bldg & Equip	8003	7560	8003	0
Transfer to other municipality	600	250	500	-100
Mutual Aid	100	140	100	0
insurance & radio licenses	2342	2943	3342	1000
Bergland Fire truck labour	100	0	100	0
truck gas	100	0	100	0
parts	484		484	0
insurance & radio licenses	3800	3639	3800	amort 0
Amortization Bergland Vehicles	14238	14238	14238	22241
WRRDFS our share of Costs				
Fire Chief Wage	4600	4600	4600	0
Dep Chief Training Officer	1600	0	1600	0
Dep Chief of Operations	1200	1170	1200	0
Dep Chief Prevention & Education	567	0	0	-567
Fire Chief Benefits	1133	935	1133	0
Fire Fighters Point System	8000	8000	10000	2000
Contract Fire services	167	0	0	-167
Materials & supplies	400	3886	1433	1033
Fill air bottles	100	0	1100	1000
Test & Repair SCBAs	767	0	0	-767
Chargers Batteries & Supplies	67	0	0	-67
Other Misc, flashlights etc	167	0	0	-167
Conference/meetings adm	500	980	600	100
Mileage for Training & Fire Chief	600	0	0	-600
Communications 1/3	167	180	167	0
Who's Responding	333	0	0	-333
Training Costs	3000	2606	7167	WRRDF Share 4167
4 wheeler, wajax pumps etc repairs	1000	0	0	35200 -1000
Fire Prevention Exp/Public Ed	200	0	200	17828 0
vehicle repairs	5667	0	6000	333
Totals	71304	58665	75269	3965

TRANSPORTATION	2023	2023	2024	
SCHEDULE 3	Budget	Actual	Budget	
Roads Paved				
Patching wages	1348	1172	1348	0
materials	1000	0	1000	0
equipment	500	132	500	0
own grader & truck rental	900	720	900	0
Amortization	90967	100555	100726	9759
subtotal Paved Roads	94715	102579	104474	9759
UNPAVED ROADS				
materials	18200	3948.15	18200	0
equipment	41800	37823.43	41800	0
license/permits	2200	2439.62	2200	0
Amortization	91522.41	94686.62	93428.61	** 1906
phone	1900	1749.87	1900	0
maintenance	500	0.00	500	0
hydro	3875	3688.60	3875	0
Unpaved Wages	60196	61705.99	62162	1966
vac pay/stats	13300	13318.09	13300	0

benefits	25000	25366.29	26000	1000
travel	500	1145.99	500	0
rd school	500	1032.77	500	0
1/2 ton gasoline	4000	4135.63	4200	200
Trucks & Graders Diesel fuel	33900	20364.78	33900	0
lubs	2945		2945	0
parts	11000	5847.65	11000	0 page 7
repairs	12400	31320.83	17500	5100
insurance	17691	15788.34	17691	0
insurance & licenses	200	0.00	200	0
Credit own grader & truck rental	-51800	-24480.00	-51800	0
subtotal Unpaved Roads	289829	299882.65	300002	10172
	2023	2023	2024	
CULVERTS & BRIDGES	BUDGET	ACTUAL	BUDGET	
bridge wages	600	879	600	0
culverts	1000	0	1000	0
equipment	600	0	600	0
Amortization	14280	14469	14348	68
subtotal Culverts & Bridges	16480	15348	16548	68
WINTER CONTROL				
Winter snowplow wages	16350	8696	16350	0
Equipment rentals	50	265	50	0
Amortization	8455	8455	8455	0
own grader & truck rental	50900	23760	50900	0
Sand & materials	547	0	547	0
	76302	41176	76302	0
Grand total Transporation	477326	458986	497326	20000
ENVIRONMENTAL SCHEDULE 4				
McCrosson Dump wages	13500	15334	16000	2500
Bergland dump vp	2250	1802	1950	-300
Bergland Dump other payroll	1400	2050	2100	700
Travel etc	64	624	633	569
equipment	6150	3166	3950	-2200
Bergland Insurance	402	1782	1902	1500
PIL Taxes	314	254	254	-60
Accretion Expense		18914	19481	19481
Amortization	1000	620	620	-380
Morson Dump wages	12500	12076	12500	0
Morson vacation pay	500	886	900	400
Morson other payroll	300	270	300	0
Supplies	530	0	130	-400
Contract pickup	66395	63306	66395	0 34.9%+
Morson materials	280	0	280	0 need \$17183
equipment	8030	10505	9030	1000 more per yr
insurance	202	1782	1802	1600
PIL Taxes	238	218	238	0
Accretion Expense		16583	17080	17080

AMORTIZATION	105	1615	1615	1510
Total environment	114160	151786	157160	43000
COMM GARBAGE FEES				
Buena Vista	875	875	875	0
Marina	875	875	875	0
Mylies	875	875	875	0
New Moon Landing	875	875	875	0
Store (Kenii's Dev)	875	875	875	0
Pier North	875	875	875	0
Red Wing Lodge	875	875	875	0
Sportsman Harbour	875	875	875	0
Windy Bay Lodge (Spohn)	485	485	485	0
Lake Resorts	6790	6790	6790	0
Total Commercial Garbage fees	14275	14275	14275	0
Cemetery Schedule 5 WAGES	1200	987	1200	0
Materials etc & Computer prgrm	1000	842	1000	0
Ground Maintenance Bergland	1000	1019	1000	0
Equip rentals digging etc	750		750	0
Wages	100	683	100	0
Ground Maintenance Morson	950	421	950	0
Equip rentals digging etc	500		500	0
Total cemetery	5500	3952	5500	0
Locum House				
Heat	350	448	350	0
Materials/bank charges	40	0	40	0
Telephone	840	958	840	0
Building Maintenance & Repair	100	3349	100	0
Electrical	400	347	400	0
Water & Sewer	400	447	400	0
Insurance	150	203	150	0
Property Taxes	1800	1867	1800	0
Amortization	1990	1990	1990	0
Total Locum House	6070	9608	6070	0
RECREATION COSTS Schedule 6	2023	2023	2024	
Bergland	BUDGET	ACTUAL	BUDGET	
Wages & Benefits	1700	1915	1900	200
Office Supplies	0		0	0
Cleaning supplies etc	75	1420	75	0
Telephone	480	480	480	0
Grounds maintenance	5000	1574	5000	0
Janitor	1500	1450	1500	0
Building maintenance	1200	1186	1200	0
Hydro	9100	7966	9100	0
Insurance	3475	5440	3475	0
Amortization	24366	23012	24366	0
Morson				47096
Wages & Benefits	1800	1171	1600	-200
Heating	4405	3342	4205	-200
Grounds maintenance	1200	753	1200	0
Janitor	100	0	100	0
Building maintenance	1266	515	1266	0
Hydro	4080	3806	4080	0
Insurance	2352	2876	2352	0
Amortization	7983	7751	7983	0
Waterfront Park Wages	2800	1005	2400	-400
Waterfront Park Materials	400	500	400	0
Grounds maintenance	2000	1088	1600	-400
Equipment rentals		50		0
Insurance	750	817	750	0

Amortization	12375	12375	12375	40311	0
Mower Parts		381	400		400
Mower mileage		504	600		600
Total Maintenance	88408	81376	88408		0
PROJECTS					0
Projects, Sports & Events	500	1211	500		0
Project	0	0	0		0
Total projects	500	1211	500		0
Grand Total Expenditures	88908	82587	88908		0
RECREATION REVENUES					
Bergland Hall Rentals	785	595	785		0
Morson Hall Rentals	200	0	200		0
Twp Grant Bergland	-785	43847	46311		47096
Twp Grant Morson	12175	36049	40111		27936
Total Operation Revenues	12375	80491	87408		75033
PROJECTS ETC					
Other Projects	500	2006	500		0
Canteen	0	0	0		0
Total Revenues	500	2006	500		0
GRAND TOTAL REVENUES	12875	82497	87908		75033
RESERVE FUNDS Schedule 7	Balance	Interest	Contribution	Balance	
RESERVES/TRUST FUND BUDGET	bg of yr		or withdraw	end of year	
Interest @4.5%		4.5			
Reserve for Working Capital	250000		0	250000	
Equipment Fund	1913622	86113	127500	2127235	
Dock Repair Reserve	35713	1607	0	37320	
Gov't Dock (MBI)	36805	1656	2500	40961	
Bergland Dump Closure Reserve	4985	224	0	5209	
Morson Dump Closure Reserve	72131	3246	0	75377	
Grand Total Reserve opening	2313256	92847	130000	2536103	
Deferred Revenue					
Gas Tax Reserve	105880	4765	0	110645	
Parks Reserve	0	0	0	0	
Total Deferred Revenue	105880	4765	0	110645	
Revenues Interest					
#1 Monument Care Fund	8290	373	50	8713	
#2 Monument Care Fund	1725	78	50	1853	

#1 Cemetery Fund	61529	2769	300	64598
#2 Cemetery Fund	15840	713	150	16703
Interest Income for year	87384	3932	550	91866
Grand Total	2506520	101543	130550	2738613

Historic Residential tax Rates

	Municipal	Education	Total	
2002	0.426	0.373	0.799	
2003	0.464	0.335	0.799	
2004	0.503	0.296	0.799	
2005	0.503	0.296	0.799	
2006	0.503	0.264	0.767	
2007	0.503	0.264	0.767	
2008	0.503	0.264	0.767	
2009	0.503	0.252	0.755	
2010	0.503	0.241	0.744	
2011	0.503	0.231	0.734	
2012	0.503	0.221	0.724	
2013	0.503	0.212	0.715	
2014	0.503	0.203	0.706	
2015	0.518	0.195	0.713	
2016	0.525	0.188	0.713	
2017	0.534	0.179	0.713	
2018	0.534	0.179	0.713	
2019	0.534	0.161	0.695	
2020	0.534	0.153	0.687	
2021	0.534	0.153	0.687	% decrease
2022	0.534	0.153	0.687	
2023	0.534	0.153	0.687	
2024	0.534	0.153	0.687	-14.02